

Children's Services - DSG Savings Proposals - 2008/09

	Net Saving		
	2008/09 £000	2009/10 £000	2010/11 £000
CHILDREN & FAMILIES			
Special Educational Needs Service			
<u>SP31 - Inter Authority Recoupment (LCLS2)</u> Changes to the way in which charges for Inter Authority Recoupment can be calculated mean that a greater level of overheads can now be included in the charge for each pupil. As York is currently a net provider of places in maintained special schools this has resulted in a net underspend on the overall recoupment budget in recent years. Looking at forward projections it is felt that a prudent budget reduction of £91k can be made for 2008/09 whilst still leaving some provision for unexpected events.	91	91	91
<u>SP32 - Out Of City Placements (LCLS3)</u> As part of the policy to reduce dependence on external placements we have been able to reduce the numbers of pupils involved. The budget has now underspent in each of the last 3 years. Looking at forward projections it is felt that a prudent budget reduction of £90k can be made for 2008/09 whilst still leaving some provision for unexpected placements.	90	90	90
PARTNERSHIPS & EARLY INTERVENTION			
Early Years & Extended Schools			
<u>SP33 - Children's Information Service Staffing Reduction (LCLDS8)</u> A saving that reflects a recent restructure of the Children's Information Service that has already resulted in a net reduction in staff hours for the team.	5	5	5
<u>SP34 - Policy & Planning Budget Reduction (LCLDS7)</u> Savings to be achieved through a combination of reductions in conferences attended, grants to Shared Foundation Partnerships, grants to day nurseries towards their NDNA membership fees, printing and advertising.	4	4	4
<u>SP35 - Childminding Service Grants (LCMDS9)</u> A reduction in the amount allocated for supporting new starters in childminding.	1	1	1
<u>SP36 - Team Away Days (LCLDS6)</u> Reduce the team away days by two.	1	1	1
<u>SP37 - Business Support Team Training (LCLDS5)</u> Reduce the budget currently set aside for funding training and development opportunities for the team.	1	1	1
SCHOOL IMPROVEMENT & STAFF DEVELOPMENT			
Multi-Cultural Service			
<u>SP38 - Management Restructure (LCMS10)</u> Merge the management of Travellers' and English as an Additional Language services from two separate teams into one via the deletion of one of the two team manager posts. Some of the saving will be reinvested by creating additional teaching assistant time and administrative support.	14	24	24
Recurring Savings Total	207	217	217
One-off Savings Total	0	0	0